MONTHLY AND YEARLY COMPARISON

|  |  |  | Fiscal Year-to-Date | Fiscal Year-to-Date | YTD Change |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | April-24 | April-23 | 7/1/23-4/31/24 | 7/1/22-4/31/23 | \% |
| Building Permits |  |  |  |  |  |
| New Residential | 63 | 60 | 413 | 253 | 39\% |
| Includes Townhouse units of: | 0 | 0 | 1 | 0 | 100\% |
| Residential Additions/Ren. | 19 | 62 | 284 | 512 | -80\% |
| New Commercial | 1 | 1 | 16 | 19 | -19\% |
| Commercial Additions/Ren. | 2 | 3 | 67 | 65 | 3\% |
| Multi-Family, Bldgs. | 0 | 0 | 1 | 0 | 100\% |
| *No. of Units | 0 | 0 | 8 | 0 | 100\% |
| Total Number of Permits | 85 | 126 | 790 | 849 | -7\% |
|  |  |  |  |  |  |
| Valuation |  |  |  |  | Val YTD change |
| New Residential | \$17,402,991 | \$16,895,031 | \$77,641,316 | \$68,227,122 | \$9,414,194.00 |
| Res. Additions/Ren. | \$790,792 | \$21,406,086 | \$15,365,356 | \$36,170,265 | -\$20,804,909.00 |
| New Commercial | \$780,500 | \$69,950 | \$4,245,137 | \$9,125,723 | -\$4,880,586.00 |
| Com. Additions/Ren. | \$25,530 | \$153,955 | \$39,469,094 | \$11,192,003 | \$28,277,091.00 |
| Multi-Family, Bldgs. | \$0 | \$0 | \$0 | \$0 | \$0.00 |
| Total Valuation | \$18,999,813.12 | \$38,525,022.00 | \$136,720,903.00 | \$124,715,113.00 | \$12,005,790.00 |
|  |  |  |  |  |  |
| Other Permits/Receipts |  |  |  |  | Permit YTD change |
| Manf. Home | 7 | 7 | 122 | 156 | -34 |
| Insulation | 0 | 0 | 0 | 0 | 0 |
| Electrical | 51 | 33 | 439 | 414 | 25 |
| Mechanical | 116 | 94 | 822 | 995 | -173 |
| Plumbing | 19 | 32 | 215 | 193 | 22 |
| Zoning | 14 | 14 | 164 | 207 | -43 |
| Signs | 0 | 0 | 13 | 6 | 7 |
| Demolition/Moving | 0 | 0 | 8 | 22 | -14 |
| Pools/Fences | 9 | 5 | 41 | 71 | -30 |
| Miscellaneous | 9 | 2 | 71 | 25 | 46 |
| Ft Bragg Svs | 0 | 0 | 0 | 0 | 0 |
| Fire/Fire House | 11 | 12 | 121 | 239 | -118 |
| Fire Plan Review | 2 | 4 | 53 | 84 | -31 |
| Land Use Accts | 21 | 14 | 201 | 212 | -11 |
| E911 Accts | 0 | 0 | 29 | 7 | 22 |
| Total Other Permits/Receipt | 259 | 217 | 2,299 | 2,631 | -332 |
|  |  |  |  |  |  |
| Total All Permits \& Receipts | 344 | 343 | 3,089 | 3,480 | -391 |
| Total Revenue Collected | \$105,134.83 | \$96,726.13 | \$1,048,144.58 | \$847,114.00 | \$201,030.58 |
| ${ }^{*}$ Not included in total. |  |  |  |  |  |

MONTHLY AND YEARLY COMPARISON


